

<b>Parker Unified School District</b>	<b>150227</b>	<b>La Paz</b>
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## SCHOOL LEVEL DETAIL

<b>Wallace Jr High School</b>	<b>150227105</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	640,555	249,763	890,318
UNRESTRICTED CAP OUTLAY	81,178	68,751	149,929
SOFT CAPITAL OUTLAY	103,423	1,650	105,073
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	2,385	318	2,703
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	2,458	16,449	18,907
STATE PROJECTS	461	1,786	2,247
FOOD SERVICES	30,685	40,031	70,716
OTHER	16,168	1,243	17,411
<b>TOTAL</b>	<b>877,313</b>	<b>379,991</b>	<b>1,257,304</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>48,795</b>	<b>42,673</b>	<b>91,468</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	0.000		
1998 - 1999 TOTAL	0.000		
1999 - 2000 TOTAL	257.070		
<b>FALL 1999 ENROLLMENT</b>	260		

ESTIMATED		
SCHOOL REVENUE	2,634,341	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	257.07
CLASSROOM STAFF	14	18.32
OTHER	1	257.07
TOTAL STAFF	16	16.04
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	28	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported